

LCFF Budget Overview for Parents

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Local Educational Agency (LEA) Name: Rialto Unified School District

CDS Code: 3667850

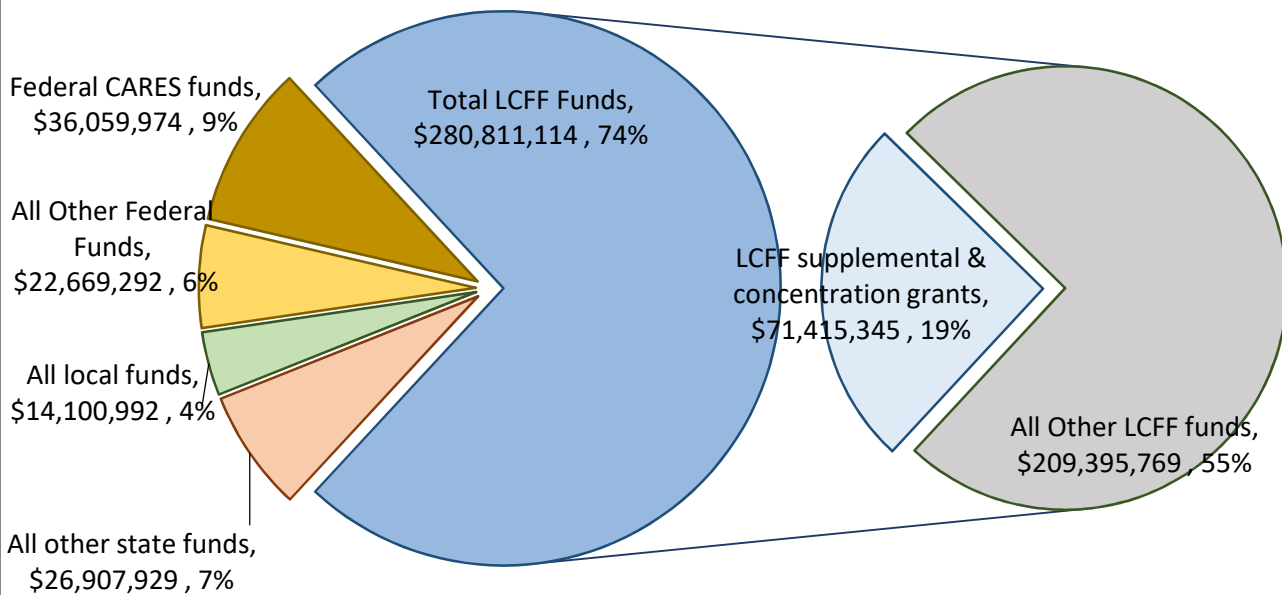
School Year: 2020-2021

LEA contact information: Mohammad Z. Islam

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

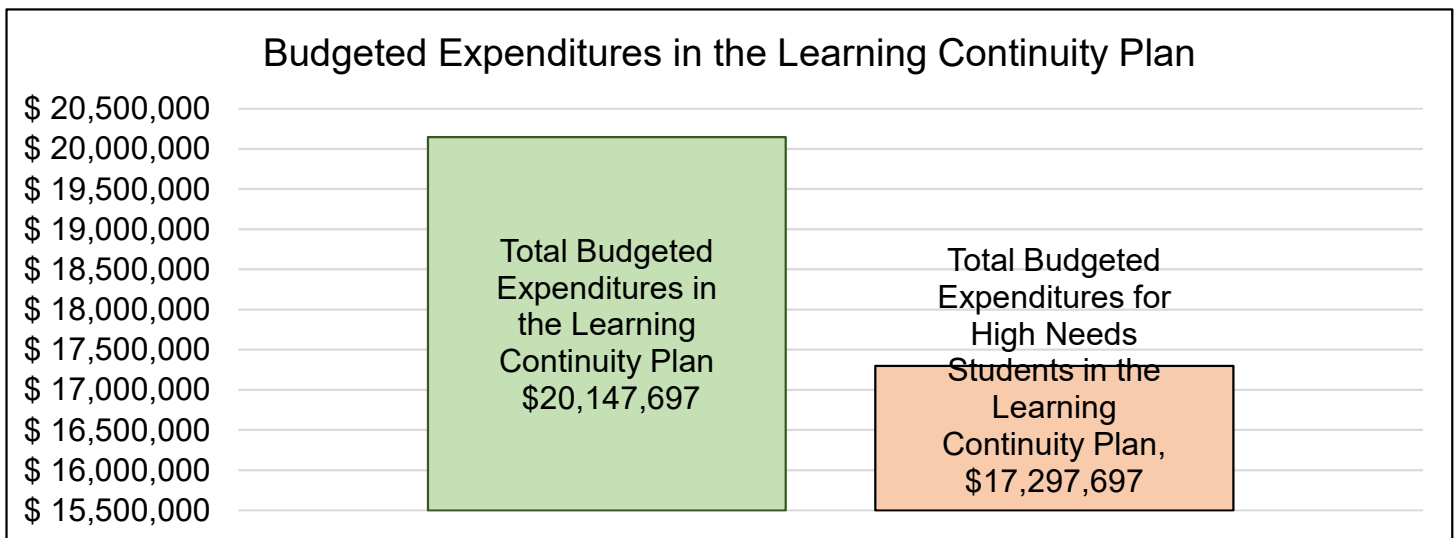


This chart shows the total general purpose revenue Rialto Unified School District expects to receive in the coming year from all sources.

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The total revenue projected for Rialto Unified School District is \$380,549,300.55, of which \$280,811,114.00 is Local Control Funding Formula (LCFF) funds, \$26,907,929.00 is other state funds, \$14,100,991.93 is local funds, and \$58,729,265.62 is federal funds. Of the \$58,729,265.62 in federal funds, \$36,059,974.00 are federal CARES Act funds. Of the \$280,811,114.00 in LCFF Funds, \$71,415,345.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Rialto Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Rialto Unified School District plans to spend \$366,487,886.88 for the 2020-2021 school year. Of that amount, \$20,147,697.00 is tied to actions/services in the Learning Continuity Plan and \$346,340,189.88 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Operational expenditures not affected by Distance Learning were not included in the Learning Continuity Plan. Only expenditures to support Distance Learning or prevent the propagation of COVID-19 were included in the Learning Continuity Plan.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

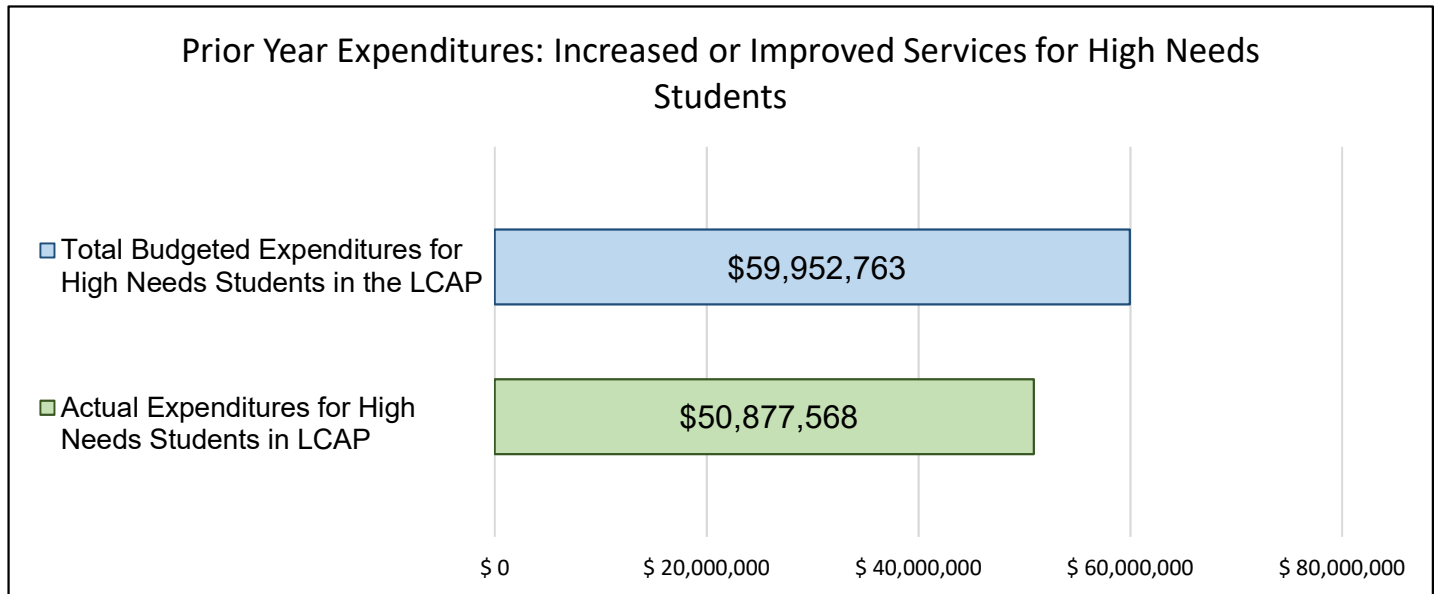
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In 2020-2021, Rialto Unified School District is projecting it will receive \$71,415,345.00 based on the enrollment of foster youth, English learner, and low-income students. Rialto Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Rialto Unified School District plans to spend \$17,297,697.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

All actions approved in the 2019-2020 LCAP to support high needs students have continued to be implemented in the 2020-2021 school year. Only those actions that have been modified to support Distance Learning were specifically listed in the Learning Continuity Plan. For example, the District continues to offer support through elementary strategist, secondary coaches, reading specialist, providing a variety of intervention education software, CTE programs, PSAT and AP exams at no cost, supplemental instructional materials, professional development, summer learning programs, Rialto Preschool, PARS and BTSA programs, elementary music and VAPA programs and various student emotional health programs.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Rialto Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Rialto Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Rialto Unified School District's LCAP budgeted \$59,952,763.00 for planned actions to increase or improve services for high needs students. Rialto Unified School District actually spent \$50,877,567.69 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$9,075,195.31 had the following impact on Rialto Unified School District's ability to increase or improve services for high needs students:

The COVID-19 pandemic prevented the District from continuing many of the planned actions. Although many services were able to be delivered virtually, many were not allowed due to social distancing requirements.